

**SOLANO COMMUNITY COLLEGE DISTRICT  
 GOVERNING BOARD AGENDA ITEM**

**TO: MEMBERS OF THE GOVERNING BOARD**

**SUBJECT: CONSENT CALENDAR – HUMAN RESOURCES**

**REQUESTED ACTION: APPROVAL**

**EMPLOYMENT 2016-2017**

**Part-Time Adjunct Assignment**

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Tatum Bales	Adjunct Instructor-Kinesiology (not to exceed 67%)	01/17/17
Ashely Chappell	Assistant Women’s Volleyball Coach Part-time / Adjunct Instructor-Kinesiology (not to exceed 67%)	01/17/17

**Released Time**

<u>Name</u>	<u>Assignment</u>	<u>% Released Time</u>	<u>Dates</u>
Jeff Young	School Coordinator, Counseling	20%	09/16/16 – 05/25/17

**Out of Class**

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>	<u>Amount</u>
Eduardo Del Pilar	Custodial Supervisor, Facilities	10/01/16 – 11/30/16	\$563.43/month \$1,126.86 Total
Robert Ceja, Jr.	Lead Custodian, Facilities	10/01/16 – 11/30/16	\$267.39/month \$534.78 Total
Galen Tom	Lead Technology Specialist	10/01/16 – 11/30/16	\$128.27/month \$256.54 Total

\_\_\_\_\_  
**Mary Jones**  
 Human Resources

September 23, 2016

**Date Submitted**

\_\_\_\_\_  
**Celia Esposito-Noy, Ed.D.**  
 Superintendent-President

September 23, 2016

**Date Approved**

**Short-term/Temporary/Substitute**

<b><u>Name</u></b>	<b><u>Assignment</u></b>	<b><u>Fund/Grant Name</u></b>	<b><u>Effective</u></b>	<b><u>Amount</u></b>
Tatum Bales	Instructional Assistant	General Fund	10/06/16 – 12/18/16	\$15.88 hr.
Ket Bounkousonh	Custodian	General Fund	10/05/16 – 06/30/16	\$13.62 hr.
Heidi Dougherty	Office Assistant	General Fund	08/15/16 – 06/30/17	\$11.60 hr.
Paul Hidy	ATEC Program Coordinator	Perkins/VTEA	07/01/16 – 06/30/17	\$69.05 hr.
Sarah Hoenicke	Instructional Assistant	Transformation Grant	09/09/16 – 06/01/17	\$15.21 hr.
Tracy Vest	Temporary ALG	General Fund	09/01/16 – 11/30/16	\$22.49 hr.

**GRATUITOUS SERVICE**

<b><u>Name</u></b>	<b><u>School/Department</u></b>	<b><u>Assignment</u></b>
Melissa Baez Duarte	Umoja Program Scholars	Provide social work services to Umoja Program Scholars
Nicole Hall	Umoja Program Scholars	Provide social work services to Umoja Program Scholars
Bryan Stewart	Umoja Program Scholars	Provide social work services to Umoja Program Scholars

**SOLANO COMMUNITY COLLEGE DISTRICT  
 GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**  
**SUBJECT: CONSENT CALENDAR – FINANCE & ADMINISTRATION**  
**REQUESTED ACTION: APPROVAL**

**PERSONAL SERVICES AGREEMENTS**

**Superintendent-President’s Office**  
**Celia Esposito-Noy, Superintendent-President**

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>	<u>Amount</u>
Seyana Mawusi	Provide workshop for faculty “Mindfulness for everyday living.”	October 11, 2016	Not to exceed \$600.00
Sharon Padilla- Alvarado	Provide workshop presentation for College Success.	October 11, 2016	Not to exceed \$800.00
Deborah Travis	Review, update and rewrite specific Solano Community College District Board Policies, Series 1000-6000.	October 6, 2016 – March 31, 2017	Not to exceed \$20,000.00

**Academic Affairs**  
**Virginia Guleff, Interim Vice President**

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>	<u>Amount</u>
Jill Oyoung	Provide training and business advising services to the Solano Community College Small Business Development Center	October 20, 2016 – June 30, 2017	Not to exceed \$1,000.00
Zaid Shlah	Honorarium for poetry reading at Suisun Valley Review event.	April 15, 2016	Not to exceed \$250.00
Michael Sims	Guest speaker in Photo 151 class, for Fall 2016 and Spring 2017.	October 20, 2016 – May 18, 2017	Not to exceed \$400.00
Kyle Varga	Provide training and business advising services to the SCC SBDC.	October 20, 2016 – June 30, 2017	Not to exceed \$2,500.00
Lily Williams	Guest speaker in Graphic Design class.	September 15, 2016	Not to exceed \$150.00

**Yulian I. Ligioso**  
 Vice President, Finance & Administration

**Celia Esposito-Noy, Ed.D.**  
 Superintendent-President

September 27, 2016  
**Date Submitted**

September 27, 2016  
**Date Approved**

**SOLANO COMMUNITY COLLEGE DISTRICT  
 GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**

**SUBJECT: RESIGNATION TO RETIRE**

**REQUESTED ACTION:**

- Information    **OR**     Approval  
 Consent       **OR**     Non-Consent

**SUMMARY:**

<u>Name</u>	<u>Assignment &amp; Years of Service</u>	<u>Effective</u>
Jerry Lowe	Cosmetology Lab Technician 11 years of service at SCC	09/16/16

**STUDENT SUCCESS IMPACT:**

- Help students achieve their educational, professional and personal goals  
 Basic skills education  
 Workforce development and training  
 Transfer-level education  
 Other: Human Resources

<i>Ed. Code: N/A</i>	<i>Board Policy: N/A</i>	<i>Estimated Fiscal Impact: N/A</i>
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**SUPERINTENDENT'S RECOMMENDATION:**

- APPROVAL**        **DISAPPROVAL**  
 **NOT REQUIRED**    **TABLE**

Mary Jones.  
Human Resources

**PRESENTER'S NAME**

4000 Suisun Valley Road  
Fairfield, CA 94534

**ADDRESS**

707-864-7263

**TELEPHONE NUMBER**

**Celia Esposito-Noy, Ed.D.**  
Superintendent-President

**VICE PRESIDENT APPROVAL**

September 23, 2016

**DATE SUBMITTED TO  
 SUPERINTENDENT-PRESIDENT**

September 23, 2016  
**DATE APPROVED BY  
 SUPERINTENDENT-PRESIDENT**

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**

**SUBJECT: CHANGE TO SHORT-TERM, SEASONAL, PERIODIC  
AND STUDENT WORKER SALARY SCHEDULE**

**REQUESTED ACTION:**

Information    OR     Approval  
 Consent        OR     Non-Consent

**SUMMARY:**

The Short-term, Seasonal, Periodic, and Student Worker Salary Schedule is being presented to the Governing Board for approval. Changes to the schedule include: adding two additional salary steps; Journey Level Assistant and Teaching Apprentice.

**STUDENT SUCCESS IMPACT:**

- Help students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other: Human Resources

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A</i>
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**SUPERINTENDENT'S RECOMMENDATION:**       APPROVAL       DISAPPROVAL  
 NOT REQUIRED       TABLE

Mary Jones  
Human Resources

**PRESENTER'S NAME**

4000 Suisun Valley Road  
Fairfield, CA 94534

**ADDRESS**

707-864-7263

**TELEPHONE NUMBER**

**Celia Esposito-Noy, Ed.D.**  
Superintendent-President

**VICE PRESIDENT APPROVAL**

September 23, 2016

**DATE SUBMITTED TO  
SUPERINTENDENT-PRESIDENT**

September 23, 2016

**DATE APPROVED BY  
SUPERINTENDENT-PRESIDENT**

**SOLANO COMMUNITY COLLEGE**  
**Short-term, Seasonal, Periodic and Student Worker Salary Schedule**  
**Effective 10/05/2016**

**Seasonal and Periodic**

Assistant Athletic Coach	\$16.66/hr (Maximum of \$4500.00 per Seasonal Sport)
Athletic Onsite Administrator	\$35.00/hr
Fire Science Academy Classroom Assistant	\$10.60
Journey Level Assistant	\$25.00
Lifeguard	\$10.00/\$15.00
Office Assistant	\$11.60
Maintenance/Facilities	\$10.00/\$12.00
Note taker	\$50 per semester
Pool Manager	\$10.00/\$11.00
Registration Aide	\$12.00/\$15.00
Special Projects	\$25.00-\$65.00
Teaching Apprentice	\$21.00
Telemarketing	\$10.00
Theatre staff:	
Box Office Clerk	\$10.00
Box Office/House Manager	\$12.00
Production Assistant	\$11.60
Theatre Assistant	\$10.00
Theatre Event Technician	\$14.00
Senior Stage Technician	\$16.00

**Student Workers**

All Student Workers \$10.00

***The following Student Worker Positions have designated ranges. The higher pay rate and minimum qualifications are determined by the manager:***

Early Learning Center Staff:

Aides	\$10.00
Intern 1	\$10.50
Intern 2	\$11.00
Lab Assistant 1	\$12.00
Lab Assistant 2	\$13.00

Disabled Services Program

Adapted PE Assistant	\$10.00/\$11.00/\$13.00
Mobility Assistant	\$10.00/\$11.00/\$13.00

Tutor \$10.00/\$11.00/\$13.00

Note: Effective 07/01/2017 the California minimum wage will increase to \$10.50/hr.

Board Approval date: 10/05/16

**SOLANO COMMUNITY COLLEGE DISTRICT  
 GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**

**SUBJECT: CONTRACT CHANGE ORDER #5 TO BHM  
 CONSTRUCTION INC. FOR BUILDING 1200  
 PERFORMING ARTS RENOVATION (PHASE 1) PROJECT**

**REQUESTED ACTION:**

- Information    **OR**     Approval  
 Consent        **OR**     Non-Consent

**SUMMARY:**

Board approval is requested for Change Order #5 to the Contract with BHM Construction Inc. for the Building 1200 Performing Arts Renovation Project. On September 16, 2015 the Board approved a contract to BHM Construction for the Building 1200 Performing Arts Renovation Project. Construction for this project began on November 4, 2015 after receiving approval of funds from the State Chancellor’s Office.

During the course of construction a number of unforeseen conditions were encountered and clarifications to the drawings were made which required or will require additional work.

*CONTINUED ON THE NEXT PAGE*

**STUDENT SUCCESS IMPACT:**

- Help our students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other: Renovate instructional space and update equipment

<i>Ed. Code:</i>	<i>Board Policy:</i>	<i>Estimated Fiscal Impact: \$103,880 Measure Q Funds</i>
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**SUPERINTENDENT’S RECOMMENDATION:**       **APPROVAL**       **DISAPPROVAL**  
 **NOT REQUIRED**       **TABLE**

Lucky Lofton  
 Executive Bonds Manager

**PRESENTER’S NAME**

4000 Suisun Valley Road  
 Fairfield, CA 94534

**ADDRESS**

(707) 863-7855

**TELEPHONE NUMBER**

Yulian Ligioso  
 Vice President, Finance and Administration

**VICE PRESIDENT APPROVAL**

September 23, 2016

**DATE SUBMITTED TO  
 SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.  
 Superintendent-President

September 23, 2016  
**DATE APPROVED BY  
 SUPERINTENDENT-PRESIDENT**

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**

**SUBJECT: CONTRACT CHANGE ORDER #5 TO BHM  
CONSTRUCTION INC., FOR BUILDING 1200  
PERFORMING ARTS RENOVATION (PHASE 1) PROJECT**

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**SUMMARY:**

*CONTINUED FROM THE PREVIOUS PAGE*

This work was not part of the original contract with BHM Construction, necessitating a change order for the following items:

- Additional structural steel stiffening plates
- Repair of deteriorating below grade utility pipes
- Catwalk structural steel revisions
- Replacement of two storefront assemblies to receive new doors
- Structural bolt revisions
- Add elevator recall relays
- Additional exterior lighting at main entry
- Additional spiral stair support
- Add required IDF room
- Add dedicated electrical circuits and overhead reel
- Add fire rated cover to ductwork
- Add flashing at wall louver
- Additional ceiling framing at lobby area

This change order is within the previously approved budget for the project, with the change being funded by Measure Q approved construction contingency funds.

\$13,697,024 Original Contract Sum  
\$ 538,200 Previous Approved Change Orders  
\$ 103,880 This Proposed Change Order  
\$14,339,104 New Contract Sum Including This Change Order

The Board is asked to approve this Change Order #5 to BHM Construction Inc. in the amount of \$103,880.

The Change Order may be viewed online at: <http://www.solano.edu/measureq/planning.php>.



# Change Order

**Solano Community College District**  
 4000 Suisun Valley Road  
 Fairfield, CA 94534  
 Tel: 707-864-7189 Fax: 707-207-0423

**Kitchell CEM**

Change Order # 5  
 Project No.: 14-014  
 Date: 5-Oct-16

DSA File No.: 48-C1  
 DSA App. No.: 02-113590

Project: Solano Community College District  
 Building 1200 Fairfield Campus  
 B1200 Theater Renovation

LPAS  
 24822 Natomas Park Dr  
 Sacramento, California 94558

To: BHM Contracting  
 221 Gateway Rd W Suite 405  
 Napa, California 94534

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**The Contract is Changed as Follows:**

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**CPE No.**

43	Added structural steel stiffener plates to existing steel beams as required by RFI 95, to comply DSA structural requirements.	\$1,311.00
71	Remove trees and vegetation on north side of building for the construction of access ramp and landscaping. Cost also includes replacement of existing 3" valve and piping that was discovered to be leaking prior to tie in.	\$9,541.00
88	Existing catwalk steel framing was removed due to visual obstruction requested by the District. New diagonal framing was required to re-support as required by ASI 23.	\$8,681.00
91.2	Replace two existing aluminum storefront assemblies shown on ASI 22 as requested by the District for long term use.	\$12,428.00
93	RFI 93 revised the new steel beam attachment to existing concrete walls from a through bolt to an epoxy anchor due to the thickness of the wall being 15", not 8" as shown on the drawings.	\$2,109.00
95.1	RFI 186 added elevator recall relays to the fire alarm system as required by fire code.	\$3,143.00
96.1	ASI 24 added exterior lighting at the main entry as required by DSA exiting codes. Improves safety and security of the facility.	\$16,691.00

98	RFI 234 added a diagonal steel beam to support the top landing of the new spiral stair at the back of the stage for structural support required by DSA.	\$3,322.00
99.1	RFI 185 added a new data IDF room centrally located in the building to address the latest technology requirements.	\$35,343.00
101.1	RFI 223 added dedicated electrical circuits for individual shop equipment required for safe operation and one overhead reel to power equipment from above.	\$3,970.00
102	RFI 222 added fire rated wrap to ductwork at a fire damper to create a fire rated assembly required by DSA and the fire code.	\$1,641.00
103	RFI 209 added sheet metal flashing to an exterior wall louver to address water penetration.	\$1,514.00
105	RFI 235 added details for lobby ceiling framing under the sloped metal deck above for the Auditorium seating.	\$4,186.00

<b>TOTAL COST OF CHANGE ORDER</b>	<b>ADD</b>	\$103,880.00
	<b>Deduct</b>	\$0
<b>FINAL CHANGE ORDER AMOUNT</b>		<b>\$103,880.00</b>

Original Contract Sum:		\$ 13,697,024.00
Total change By Previous Change Orders:		\$ 538,200.00
Contract Sum Prior to This Change Order:		\$ 14,235,224.00
Original Contract Sum will be Increased by This Change Order:		\$103,880.00
The New Contract Sum Including This Change Order Will Be:		<b>\$ 14,339,104.00</b>
The New Contract Completion Date Will Be:		11-Jan-17
Contract Time Will be Unchanged by This Change Order:		0 Days
The date of substantial completion as of the of this change order is		11-Jan-17

ARCHITECT:

\_\_\_\_\_  
LPAS  
2484 Natomas Park Drive, Suite 100  
Sacramento, California 94534

Date: \_\_\_\_\_

(Affix stamp here)

CONTRACTOR:

\_\_\_\_\_  
BHM Construction Inc.  
221 Gateway Road West, Suite 405  
Napa, California 94558

Date: \_\_\_\_\_

(Affix stamp here)

OWNER:

\_\_\_\_\_  
Lucky Lofton  
Executive Bond Manager  
Solano Community College District

Date: \_\_\_\_\_

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO:** Members of the Governing Board

**SUBJECT:** CONTRACT AMENDMENT #1 WITH CONSTRUCTION TESTING SERVICES INC. FOR VACAVILLE CLASSROOM BUILDING RENOVATION PROJECT

**REQUESTED ACTION:**

- Information    OR     Approval  
 Consent        OR     Non-Consent

**SUMMARY:**

In August of 2015 a professional services agreement in the amount of \$132,800 was approved with Construction Testing Services Inc. to provide testing and special inspection services for the Vacaville Classroom Building Renovation Project.

Board approval is requested for the attached Amendment #1 to increase the original consulting services agreement with Construction Testing Services Inc. for additional detailed inspection of

*CONTINUED ON THE NEXT PAGE*

**STUDENT SUCCESS IMPACT:**

- Help our students achieve their educational, professional and personal goals  
 Basic skills education  
 Workforce development and training  
 Transfer-level education  
 Other: Repair and update instructional space and equipment to meet DSA standards.

<i>Ed. Code:</i>	<i>Board Policy: 3225;3520</i>	<i>Estimated Fiscal Impact: \$38,789 Measure Q Funds</i>
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**SUPERINTENDENT'S RECOMMENDATION:**       APPROVAL       DISAPPROVAL  
 NOT REQUIRED       TABLE

Lucky Lofton  
Executive Bonds Manager

**PRESENTER'S NAME**

4000 Suisun Valley Road  
Fairfield, CA 94534

**ADDRESS**

(707) 863-7855

**TELEPHONE NUMBER**

Yulian Ligioso  
Vice President, Finance and Administration

**VICE PRESIDENT APPROVAL**

September 23, 2016

**DATE SUBMITTED TO  
SUPERINTENDENT-PRESIDENT**

Celia Esposito-Noy, Ed.D.  
Superintendent-President

September 23, 2016

**DATE APPROVED BY  
SUPERINTENDENT-PRESIDENT**

**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO: Members of the Governing Board**

**SUBJECT: CONTRACT AMENDMENT #1 WITH CONSTRUCTION  
TESTING SERVICES INC. FOR VACAVILLE  
CLASSROOM BUILDING RENOVATION PROJECT**

**REQUESTED ACTION:**

Information    OR     Approval  
 Consent        OR     Non-Consent

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*CONTINUED FROM THE PREVIOUS PAGE*

the roof trusses that is deemed necessary per the results from the original testing program.

The Board is asked to approve this contract amendment to Construction Testing Services Inc. in an amount not to exceed \$38,789. Construction Testing Services Inc.'s new contract amount will be \$171,589.

The contract Amendment #1 is available online at: <http://www.solano.edu/measureq/planning.php>.

## **AMENDMENT # 1 TO AGREEMENT**

### **PARTIES**

This First Amendment to Agreement ("Amendment") is entered into between Solano Community College District ("District") and **Construction Testing Services, Inc.** ("Consultant"), collectively the "Parties").

### **RECITALS**

WHEREAS, District and Consultant entered into a Consulting Services Agreement ("Agreement"), dated August 19, 2015 for services related to the **Vacaville Classroom Building Renovation Project**.

WHEREAS, District and Consultant agree to amend the Agreement to modify the original services being performed for the Vacaville Classroom Building Renovation Project.

NOW THEREFORE, in consideration of the mutual promises and covenants set forth above and contained herein, District and Consultant agree as follows:

### **AGREEMENT**

1. Section 4 of the Agreement is amended to read in its entirety:  
Compensation: District agrees to pay the Consultant for services satisfactorily rendered pursuant to this Agreement a total fee not to exceed One Hundred Seventy One Thousand, Five Hundred Eighty Nine Dollars (\$171,589.00). This fee is an increase of total to the August 19, 2015 Agreement amount of \$132,800 and Amendment #1 in the amount not to exceed \$38,789.
2. The language in Exhibit A is modified to read:  
  
The original project scope included professional services to provide testing and special inspection services required by the Division of the State Architect for the Vacaville Classroom Building Renovation Project, required by the DSA to achieve certification. This amendment modifies the consultant's scope of work to include the following services for the above named building:  
  
Scope of work added to the original agreement will include:
  - Special inspection services for detailed inspection and evaluation of all wood roof trusses and connections
  - Provide written report
3. Except as set forth in this Amendment, all provisions of the Agreement and any previous extension(s) and/or amendment(s) thereto shall remain unchanged, in full force and effect, and are reaffirmed. This Amendment shall control over any inconsistencies between it and the Agreement and/or any previous extension(s) and/or amendment(s).
4. Consultant acknowledges and agrees that this Amendment shall not be binding on the Parties until and unless the Solano Community College District's Governing Board approves this Amendment.

IN WITNESS WHEREOF, the parties hereto have accepted and agreed to this Amendment on the dates indicated below.

Dated: \_\_\_\_\_, 2016

Dated: \_\_\_\_\_, 2016

**SOLANO COMMUNITY COLLEGE  
DISTRICT**

By: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: Lucky Lofton

Print Name: \_\_\_\_\_

Print Title: Executive Bonds Manager

Print Title: \_\_\_\_\_



**SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM**

**TO:** Members of the Governing Board  
**SUBJECT:** ASSOCIATED STUDENTS OF SOLANO COLLEGE (ASSC)  
2016-17 BUDGET

**REQUESTED ACTION:**

Information OR  Approval  
 Consent OR  Non-Consent

**SUMMARY:**

Governing Board Policy 5515, *Associated Students Finance*, specifies that the Associated Students of Solano College (ASSC) budget shall be adopted as provided for in the Constitution of the ASSC and shall be presented to the Governing Board for review and informational purposes. The funds of the ASSC shall be deposited, loaned, or invested in one or more of the ways authorized by law, and shall be subject to an annual audit.

The budget for FY 2016-17 is being presented for information only and will be presented for Board approval on October 19, 2016.

**STUDENT SUCCESS IMPACT:**

- Help students achieve their educational, professional and personal goals
- Basic skills education
- Workforce development and training
- Transfer-level education
- Other

*Ed. Code: ECS 76063-76065 Board Policy: 5515 Estimated Fiscal Impact: N/A*

**SUPERINTENDENT'S RECOMMENDATION:**

APPROVAL  DISAPPROVAL  
 NOT REQUIRED  TABLE

Gregory S. Brown  
Vice President, Student Services

**PRESENTER'S NAME**

4000 Suisun Valley Road  
Fairfield, CA 94534

**ADDRESS**

707-864-7173

**TELEPHONE NUMBER**

Gregory S. Brown, Student Services

**VICE PRESIDENT APPROVAL**

Celia Esposito-Noy, Ed.D.  
Superintendent-President

**DATE APPROVED BY  
SUPERINTENDENT-PRESIDENT**

**DATE SUBMITTED TO  
SUPERINTENDENT-PRESIDENT**

ASSC BUDGET		Proposed FY 2015-16	2015-2016 Actuals	Provisional 16-17
<b>REVENUE</b>				
Income				
8820 Contributions, Gifts, Grants & Endowments				
Inactive Club Funds				
Special Events Income		300.00	0.00	300.00
<b>8820 Contributions, Gifts, Grants &amp; Endowments Total</b>		<b>300.00</b>	<b>0.00</b>	<b>300.00</b>
8840 Sales & Commissions				
Event Admission		100.00	0.00	
Vending- Soft drink		7,000.00	6,198.93	7,000.00
Vending - Snacks		9,000.00	7,418.93	7,500.00
Vending/Canteen - Vacaville Center		2,000.00	2,774.08	2,500.00
Vending - Vallejo Center		200.00	840.53	2,500.00
<b>8840 Sales &amp; commissions Totals</b>		<b>18,300.00</b>	<b>17,232.47</b>	<b>19,500.00</b>
<b>88603 Interest / Savings</b>		<b>900.00</b>	<b>1,531.63</b>	<b>1,500.00</b>
<b>8982 Bookstore Donation *</b>		<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>8885 Other Student Fees - ID Cards</b>		<b>10,500.00</b>	<b>10,988.00</b>	<b>9,000.00</b>
8890 Other Local		-		
Vendor Income		2,000.00	4,474.88	4,000.00
<b>8890 Other Local Totals</b>		<b>2,000.00</b>	<b>4,474.88</b>	<b>4,000.00</b>
88909 Prior Year Revenue Adjustment				
<b>TOTAL REVENUE</b>		<b>52,000.00</b>	<b>34,226.98</b>	<b>54,300.00</b>
<b>EXPENSES</b>				
4400 Instr'l Supplies & Materials				
Instr'l Supplies & Materials - Food (Admin)		100.00	0.00	50.00
Instr'l Supplies & Materials - Retreat Food (Sponsored/Spec Events)		50.00	0.00	700.00
<b>4400 Instr'l Supplies &amp; Materials Totals</b>		<b>150.00</b>	<b>261.31</b>	<b>750.00</b>
4500 Noninstrct Supplies & Materials				
Office Supplies (General)		1,000.00	2,455.10	2,000.00
Office Supplies (Admin) - Office Depot		1,000.00	1,097.06	1,500.00
Office Supplies (Sponsored/Spec Events)		500.00	47.58	500.00
Office Supplies (ID Cards) ( <i>blank card purchasing</i> )		250.00	90.00	200.00
Office Supplies (Student Development) - Pantry		250.00	0.00	250.00
<b>4500 Noninstructional Supplies &amp; Materials Totals</b>		<b>3,000.00</b>	<b>3,689.74</b>	<b>4,450.00</b>
<b>ASSC BUDGET</b>				
4600 Printing & Copying				

Printing & Copying (General)	100.00	186.67	100.00
Printing & Copying (Sponsored/Spec Events)	250.00	197.25	200.00
Copier Supplies	200.00	70.25	200.00
<b>4600 Printing &amp; Copying Totals</b>	<b>550.00</b>	<b>454.17</b>	<b>500.00</b>
<b>4622 Copying Contra</b>		<b>44.40</b>	
<b>5110 Personal Services/Consultants</b>	<b>500.00</b>	<b>338.85</b>	<b>500.00</b>
<b>5210 Employee (ADVISOR) Travel &amp; Conference</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>
<b>5220 Mileage Reimbursement</b>	<b>250.00</b>	<b>14.26</b>	<b>250.00</b>
5230 Travel & Conference		1,946.98	
Conference Reimbursement			
Executive Board Traveling			
GA Registration			
GA Meals/Lodging			
GA Conference Reimbursement/nt/mileage			
CCCSAA Lodging			
CCCSAA Registration			
SCCC Lodging			
SCCC Meals			
ASSC Fall Retreat			
Total Executive Board Traveling			
<b>5230 Travel &amp; Conference Totals</b>	<b>7,500.00</b>	<b>1,946.98</b>	<b>13,000.00</b>
<b>5240 On/Off Campus Events</b>	<b>7,500.00</b>	<b>3,419.53</b>	<b>8,500.00</b>
Event Co-Sponsorship	-	0.00	2,000.00
<b>5300 Membership Dues</b>	<b>100.00</b>	<b>572.00</b>	<b>600.00</b>
<b>5610 Rentals/Leases (Copier)</b>	<b>500.00</b>	<b>0.00</b>	<b>200.00</b>
<b>5620 Repair &amp; Maintenance (ID Printer Warr)</b>	<b>500.00</b>	<b>1,682.08</b>	<b>200.00</b>
<b>5740 Election Costs</b>	<b>900.00</b>	<b>564.74</b>	<b>800.00</b>
<b>5795 Advertising</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>
<b>5799 Other Operational Costs</b>	<b>-</b>	<b>0.00</b>	<b>0.00</b>
<b>5810 Bank Service Charges</b>	<b>2,000.00</b>	<b>3,065.33</b>	<b>2,500.00</b>
<b>6120 Site Improvement - Campus Enrichment Plan</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>6410 Office Equipment (\$200-\$4999.99)</b>	<b>-</b>	<b>401.81</b>	<b>0.00</b>
<b>6430 Office Equipment (5000 and up)</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,000.00</b>

<b>7300 Funding Assistance (Interfund Transfer Out)</b>			<b>3,377.00</b>	
General Support				
General Donations	200.00		0.00	200.00
Water Refill Station Support			0.00	1,500.00
Dance Production				1,000.00
Capital Improvement Donations	200.00		0.00	200.00
MLK Annual Event	250.00		0.00	250.00
Veterans Day Celebration			0.00	200.00
ASSC Sponsorship	-		0.00	0.00
<b>7300 Funding Assistance (Interfund Transfer Out)</b>	<b>650.00</b>		<b>3,377.00</b>	<b>3,350.00</b>
733501 Library Donation	<b>200.00</b>		0.00	<b>200.00</b>
733502 Special Trust				
Contribution to PE Gen Fund - Banquet	1,750.00		1,750.00	1,750.00
Contribution to Athletic Training	500.00		500.00	500.00
Civil Rights Trust	750.00		0.00	750.00
<b>733502 Special Trust Totals</b>	<b>3,000.00</b>		<b>2,250.00</b>	<b>3,000.00</b>
733503 Club Funds Assistance				
Club Seed Money	4,000.00			4,000.00
Departmental Funding Requests	5,000.00			6,000.00
Club Funding Requests	5,000.00			6,000.00
Inter-Club Council Appreciation Luncheon	400.00			400.00
<b>733503 Club Funds Assistance Totals</b>	<b>14,400.00</b>		<b>0.00</b>	<b>16,400.00</b>
7520 Student Scholarship- SCC Scholarship Foundation Endowment				
Leadership Scholarship	500.00		0.00	500.00
Academic Scholarship	500.00		0.00	500.00
<b>7520 Student Scholarships Totals</b>	<b>1,000.00</b>		<b>0.00</b>	<b>1,000.00</b>
7600 Other Student Aid				
ASSC Emergency Book Loan - Vendor Income			0.00	0.00
ASSC Emergency Book Loan - Fin. Aid Book	5,000.00		1,432.41	6,000.00
Students Helping Students Book Grants	8,000.00		1,810.30	3,000.00
<b>7600 Other Student Aid Totals</b>	<b>13,000.00</b>		<b>3,242.71</b>	<b>9,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>63,000.00</b>		<b>25,324.91</b>	<b>75,000.00</b>
<b>SURPLUS/ DEFICIT (=Revenue - Expenditure)</b>	<b>(11,000.00)</b>		<b>8,902.07</b>	<b>(20,700.00)</b>
<b>CONTINGENT RESERVE</b>				
<b>7900 Reserve for Contingency</b>	<b>150,218.00</b>		<b>145,365.58</b>	<b>145,365.58</b>
<b>TOTAL BUDGET FUND</b>				